

AGENDA

OVERVIEW AND SCRUTINY PANEL

MONDAY, 20 JANUARY 2025

10.00 AM

**COUNCIL CHAMBER, FENLAND HALL,
COUNTY ROAD, MARCH PE15 8NQ**

Committee Officer: Helen Moore
Tel: 01354 622424
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- 1 To receive apologies for absence.
- 2 Previous Minutes (Pages 3 - 12)

To confirm and sign the minutes of the meeting of 2 December 2024.
- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified.
- 4 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 5 Update on previous actions (Pages 13 - 20)

To receive an update on the previous meeting's Action Plan.
- 6 Review of Fees and Charges 2025/26 (Pages 21 - 48)

To review the Council's Fees and Charges for 2025/26, in line with the Budget Strategy considered by Cabinet on 16 December 2024.
- 7 Draft Business Plan 2025/26 (Pages 49 - 66)

To comment on Draft Business Plan 2025-26.

- 8 Revised General Fund Budget and Capital Programme 2024/25; Draft General Fund Budget Estimates 2025/26 and Draft Medium Term Financial Strategy (MTFS) 2025/26 to 2029/30; Capital Programmes 2025/26-2027/28 (Pages 67 - 102)

To consider and make any appropriate recommendations to Cabinet on the Draft Medium Term Financial Strategy, Draft General Fund Budget 2025/26 and Draft Capital Programme 2025-2028 for consultation.

- 9 Future Work Programme (Pages 103 - 104)

To consider the Draft Work Programme for Overview & Scrutiny Panel 2025

- 10 Items which the Chairman has under item 3 deemed urgent.

Friday, 10 January 2025

Members: Councillor Mrs M Davis (Chairman), Councillor E Sennitt Clough (Vice-Chairman), Councillor B Barber, Councillor G Booth, Councillor J Carney, Councillor L Foice-Beard, Councillor A Gowler, Councillor A Hay, Councillor P Hicks, Councillor S Imafidon, Councillor Dr H Nawaz, Councillor D Roy and Councillor A Woollard