

AGENDA

CABINET

WEDNESDAY, 8 DECEMBER 2021

2.00 PM

**COUNCIL CHAMBER, FENLAND HALL,
COUNTY ROAD, MARCH**

Committee Officer: Linda Albon
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Whilst this meeting will be held in public, we encourage members of the public to view the meeting via our YouTube channel, due to the Council still observing Covid-19 restrictions.

- 1 To receive apologies for absence
- 2 Previous Minutes (Pages 3 - 4)

To confirm and sign the minutes of the meeting held 21 October 2021.
- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified
- 4 To receive members' declaration of any interests under the Local Code of Conduct or any interest under the Code of Conduct on Planning Matters in respect of any item to be discussed at the meeting
- 5 Draft Business Plan 2022/23 (Pages 5 - 20)

For Cabinet to approve the Draft Business Plan 2022-23 for public consultation.
- 6 Draft Budget 2022/23 and Mid-Term Financial Strategy (Pages 21 - 44)

To consider and approve: the revised General Fund Budget and Capital Programme for 2021/22; the Draft General Fund Budget Estimates 2022/23 and the Draft Medium-Term Financial Strategy 2022/23 to 2026/27 for consultation; and the Capital Programme 2022-2025.

7 Treasury Management Strategy Statement & Annual Investment Strategy Mid-Year Review 2021/22 (Pages 45 - 56)

The purpose of this report is to review the Council's Treasury Management activity for the first six months of 2021/22.

8 March Area Transport Study (Outline Business Case and Next Steps) (Pages 57 - 74)

To report the outcome of the March Area Transport Study Outline Business Case and note the approval to proceed to Full Business Case stage.

9 Draft 6 Month Cabinet Forward Plan (Pages 75 - 76)

For information purposes.

10 Items which the Chairman has under item 3 deemed urgent

Tuesday, 30 November 2021

Members: Councillor C Boden (Chairman), Councillor Mrs J French (Vice-Chairman), Councillor I Benney, Councillor S Clark, Councillor Miss S Hoy, Councillor Mrs D Laws, Councillor A Lynn, Councillor P Murphy, Councillor C Seaton and Councillor S Tierney