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CCG Annual General Meeting

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Live event Q&A

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Moderator 9:59 AM
Thank you for joining us for our AGM. We will start this meeting shortly.

[Ask a question](#)

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THANK YOU Thank you for joining us today.

There will be opportunities to ask a question using the Q&A function on MS Teams.

Contact us after the meeting at: capccg.contact@nhs.net

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About us...

998,989 patients registered at a GP practice

86 GP practice members

“ Delivering the best possible care to patients within our resources ”

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Headlines...

-  Held the BIG conversation with the public and GP Practices.
-  Established 21 Primary Care Networks (PCNs).
-  Delivered the agreed financial plan for 2019/20.
-  Strengthened our internal communications.

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Highlights & achievements

New Primary Care Innovation Academy

New Delayed Transfer of Care Team

£3m

Invested in Cancer Alliance Programme

Highly Commended by PresQIPP

Shortlisted: NHS Parliamentary awards

Practice Nurse Award for CCG GP lead nurse

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Untitled - Paint

Summary Information

NHS
Cambridgeshire and Peterborough
Clinical Commissioning Group

- The CCG reported a year end overspend of £74.99m against its planned deficit of £75.0m. This was in excess of the £25m deficit control total set by NHS England and therefore the CCG did not qualify for any Commissioner Support Funding.
- This position was achieved following delivery of savings of £28m.
- The CCG delivered its other financial duties (shown in note 42 to the full set of accounts)
 - Capital Resource not to be exceeded, met through Nil spend
 - Not to exceed running costs, met through spend of £19.8m against a limit of £19.8m.

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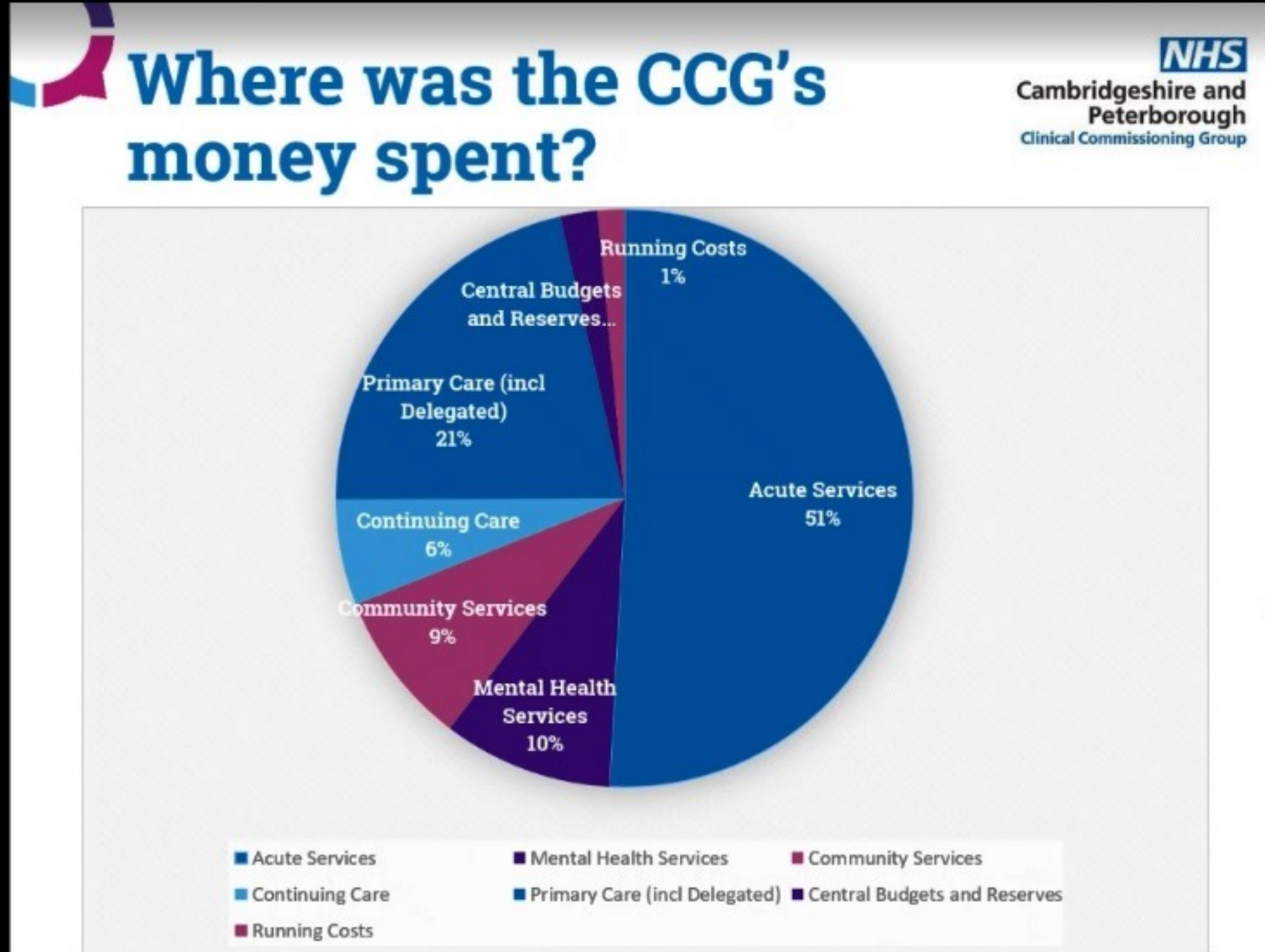
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Moderator 10:22 AM Remember that you can start to ask your questions now, or at any time during the event, in this Q&A section

Diana Hunter 10:27 AM As I am unable to see numbers of attendees in this virtual forum, can I check that the AGM is quorate?

Ask a question



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Ask a question

How were the savings (QIPP) delivered

NHS
Cambridgeshire and Peterborough
Clinical Commissioning Group

Examples of Key Successful Projects during 2019/20:

- Contract negotiations** – negotiating longer term guaranteed income contracts with non NHS providers for a reduced value.
- Medicines Optimisation** – reducing prescriptions for over the counter medicines, reducing low clinical value medication and enabling switches to lower cost medication.

Workstream	Delivery (£m)
CHC	1.1
Children & Mental Health	1.7
Community	2.7
Contract Management	16.1
Corporate Affairs	1.0
Medicines Optimisation	3.1
Planned Care	0.1
Primary Care	1.5
UEC	0.7
Grand Total	28.0

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Featured My questions

CLlr RoyGerstner Whittlesey (You) 10:35 AM Private

Thankyou for this virtual agm...getting to see a gp is extremely difficult in these circumstances -

Reply

Asking as **CLlr RoyGerstner Whittlesey**

Ask a question

Post as anonymous

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COVID-19 response - what we have learnt

The teams across the CCG have worked well with system partners and providers to react swiftly as situations arose and escalated. We appreciate that we may not have always got it right, however protecting the residents was always our main focus. We have learnt a lot together as a system and we hope to build on the relationships that have developed. We welcome your feedback so please do get in touch and let us know your thoughts.

- We have a high number and range of different care providers therefore regular contact has been a fundamental part of our communication and engagement approach to ensure consistency and that messages get to each provider. This has necessitated increasing the capacity of the care home team.
- Single provider homes that have no corporate support function and little resilience require more support.
- Emotional and professional support for care home managers is invaluable.
- Bereavement support from the local hospices is essential for staff and managers.
- Established quality assurance processes and proactive visits are required to continue to ensure safe and effective care is being delivered.



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